



Ontario County

Shared Services Initiative

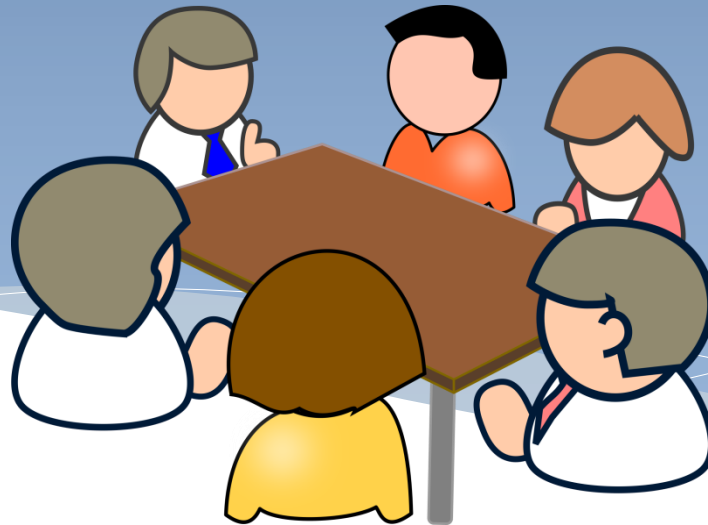
2017

Chapter 59 of the Laws of 2017



Municipal Summit

April 25th, 2017



What We Have Accomplished 1959-Present



Created a Shared Services Panel

2 Cities, 16 Towns, and 8 Villages
affirmatively joined

All 9 School Districts Opted In, as
well as BOCES

Bargaining Unit Reps
throughout the County were
notified of our efforts by
letter/email dated June 12, 2017

Panel Meetings 2017



May 10

May 31

June 21

July 12

3 Required Public Hearings

Announced in accordance with the law and held on July 6, 2017

Locations:

Victor

Canandaigua

Geneva

Minutes reviewed at panel meeting and Board of Supervisors meeting and filed with the Clerk to the Board

Property Tax Savings Report Submitted to the Board of Supervisors on August 1, 2017

“A Continuing Legacy of Shared Services”

What's Included in the Report?

*11 Project Areas

*Estimated Net Savings:	\$4,668,138
City/Town of Canandaigua:	\$3,793,000
All Others:	\$875,138

IMAs with the County Health Department for Health Officer services/local health officers

\$11,722



Equipment Sharing

- * Tub Grinding Arrangement -- **\$104,150**
- * Roller -- **\$19,500**
- * Street Sweeper County/Canandaigua City -- **\$215,000**
- * **Total Est. Savings: \$338,650**



Building Share for Storage
between County and Town of
Canandaigua

\$173,259

Building Share for Courts between East and West Bloomfield

\$131,150



Building Share for Courts between City and Town of Canandaigua

\$1,729,000



Municipal Employee Training Institute Including Online Safety and Online IT Training

\$6,340



Employee Assistance Program Consortium

\$13,551

Municipal Human Resources
Support including Policy Handbook
and Hotline

\$24,000

Real Property Tax Services

- * Commercial Assessing of Home Parks for:

- * Town of W. Bloomfield
- * Town of Canandaigua
- * Town of Manchester
- * Town of Richmond

- * Digital Photos:

- * Town of Canadice
- * Town of Richmond



\$12,800

County and Town of Victor Planning Services

\$54,363



**STRATEGIC
PLANNING**

County & Community College

- * Existing Community College/Upstate Colleges Shared Services Consortium
- * EAP
- * Public Relations -- **\$109,303**
- * Long Term Discussion

School Tax Collection Eff. 7/1/18

- * Midlakes
- * Marcus Whitman
- * Bloomfield



City & Town of Canandaigua

- * Financial Systems/Backup Services -- **\$30,000**
 - * Building Share for Courts -- **\$1,729,000**
 - * Economic Development -- **\$70,000**
 - * Information Technology -- **\$14,000**
 - * Parks & Recreation
 - * Transfer Station -- **\$1,950,000**
- City/Town Est. Total Savings: \$3,793,000***

Other Actual Outcomes

- * Google Group



- * Template IMA

- * Municipal Equipment Inventory

Future Potential Outcome: Municipal Services Inventory

For Future Discussion

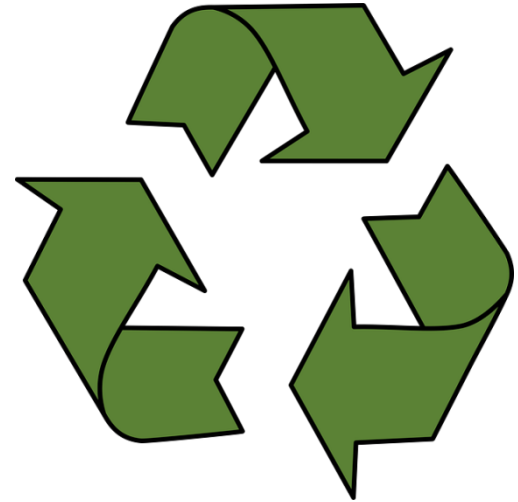
- * Health Insurance Consortium
- * Court Consolidation
- * Joint Purchasing Arrangements
- * Assessing Agreements with County
- * Code Enforcement with County or Regional
- * Lifeguard Sharing
- * IT RFPs/Shared Services
- * Grants Administration
- * Financial Services
- * Audit RFP
- * Interpreter Services
- * Discussion with BOCES
- * Discussion with Libraries

More for Future Discussion

- * Village & Town of Victor – Code Enforcement
- * Town of Victor & Farmington – Regional Sewer
- * Village of Victor & Fishers Fire Department, Consolidation
- * Village & Town of Victor – Planning and Zoning Board Consolidation

More for Future Discussion

- * Regional Solid Waste/Recycling Stations
- * Organics



Panel Vote

August 23, 2017

10 a.m.

Safety Training Facility

Report to State Budget Director

September 15, 2017

PowerPoint posted to County website

Open House

10:00 a.m. – 1:00 p.m.

October 14, 2017

Required Public Presentation

11:00 a.m.

Safety Training Facility

Continuing Dialogue...

2018 Panel Meetings to be
determined